

Open Report on behalf of James Drury, Executive Director - Commercial

Report to: Overview and Scrutiny Management Board

Date: **01 July 2021**

Subject: Performance reporting against the Corporate Plan

Performance Framework 2020-2021 - Quarter 4

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the 2020/2021 Corporate Plan Quarter 4 performance, which will be presented to the Executive on 06 July 2021. The views of the Board will be reported to the Executive as part of its consideration of this item.

This report also sets out the performance of the service level performance indicator for 2020/21 Quarter 4 that is within the remit of the Board.

Actions Required:

The Overview and Scrutiny Management Board is invited to:-

- 1) Consider the attached report and to determine whether the Board supports the recommendations to the Executive as set out in the report.
- 2) Agree any additional comments to be passed on to the Executive in relation to this item.
- 3) Review and comment on the performance information that is within the remit of the Board and highlight any recommendations or further actions for consideration.

1. Background

The Corporate Plan was approved by the County Council on 11 December 2019 and the Executive approved the Corporate Plan Performance Framework 2020/21 on 6 October 2020. The Framework contains performance indicators and key activities against which performance and progress will be reported in order to demonstrate whether the Council is achieving the four ambitions for Lincolnshire as set out in the Corporate Plan.

The accompanying appendices detail the report to the Executive and performance in Quarter 4 for the service level performance in relation to Corporate Property set out in

the Performance Framework 2020/21. Service level performance for each of the scrutiny committees is published on the website.

2. Conclusion

Following consideration of the attached report to the Executive, the Board is requested to consider whether it supports the recommendations in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive. Members of the Board are also invited to review and comment on the performance information for Quarter 4 that is within the remit of the Board and highlight any recommendations or further actions for consideration.

3. Consultation

The Board is being consulted on the proposed decision of the Executive on 06 July 2021.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on Performance reporting against the Corporate Plan
	Performance Framework 2020/2021 - Quarter 4 to be presented to the
	Executive at its meeting on 06 July 2021
Appendix 2	Performance Indicator that is within the remit of OSMB and reported in
	Quarter 4

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by Jasmine Sodhi, Performance and Equalities Manager, who can be contacted by e-mail at jasmine.sodhi@lincolnshire.gov.uk.